

**Bisbee 1000  
Budget 2016**

<b>Bisbee 1000 Expenses</b>	
<b>Advertising</b>	
Graphic Art	6,990.00
Murals	2,760.00
Advertising-other	<u>6,783.66</u>
<b>Total Advertising Expense</b>	<b>16,533.66</b>
<b>Bisbee 1000 Gear Expense</b>	
Hats	651.18
T-Shirts	<u>11,571.69</u>
<b>Total Bisbee 1000 Gear Expense</b>	<b>12,222.87</b>
E-blast expense	99.37
Equipment Rental	5,108.56
Fees & Licenses	3,230.75
Music/Entertainers expense	1,465.00
Postage expense	332.12
Printing Expenses	3,058.29
Porta Potties	1,300.00
Race Director Fee	1,700.00
Race Insurance	2,000.00
Security & Parking	100.00
Set-up Expense	1,106.84
Volunteer Shuttle Service	400.00
Timing Fees	4,690.60
Trophies/Awards/Plaques Expense	<u>6,496.21</u>
<b>Total Bisbee 1000 Expenses</b>	<b>59,844.27</b>